

2003 CMHS Uniform Reporting System Output Tables



WEST VIRGINIA



Mental Health Community Services Block Grant:

CMHS Uniform Reporting System: 2003 State Report



West Virginia

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FY 2002 MHBG Expenditures	\$2,600,000
FY 2002 SMHA Community MH Expenditures	\$38,780,408
FY 2002 Per Capita Community MH Expenditures	\$21.52
FY 2002 Community Percent of Total SMHA Spending	46%

Statewide Mental Health Agency Data*

41,559 Total Clients Served by SMHA System	23.06	Total Utilization rate per 1,000 population
41,559 Clients Served in Community Settings	23.06	Community Utilization rate per 1,000 population
0 Clients Served in State Hospitals	0.00	Hospital Utilization rate per 1,000 population

Gender

53% Female
47% Male

Employment Adult With Known Status:

19% Percent Employed
76% Percent Not In Labor Force
5% Percent Unemployed

Race/Ethnicity:

3.8% Black or African American
94.8% White
1.3% Other (includes race not available)
0.5% Hispanic or Latino Reported as Ethnic Group

Living Situation

Private Residence
Foster Home
Residential Care
Crisis Residence
Children's Residential Treatment
Institutional Setting
Jail/Correctional Facility
Homeless or Shelter
Other Living Situation

Age:

0.8% Age 0 to 3
20.6% Age 4 to 12
18.4% Age 13 to 17
3.8% Age 18 to 20
53.5% Age 21 to 64
2.1% Age 65 to 74
0.8% Age 75 and over
- Not Available

Medicaid Funding Status of Consumers

58% Medicaid Only
42% SMHA Funds Only (Non-Medicaid)
Both Medicaid and Other Funds

Consumer Perception of Care: (Adults):

Access to Services
Quality/Appropriateness of Services
Outcomes from Services
Participation in Treatment Planning
Overall Satisfaction with Care

Consumer Perception of Care: (Children/Adolescents):

Access to Services
Quality/Appropriateness of Services
Outcomes from Services
Participation in Treatment Planning
Cultural Sensitivity of Providers

Outcome Measures Developmental

State Hospital Readmissions: 30 Days
State Hospital Readmissions: 180 Days
Readmission to any psychiatric hospital: 30 Days

* Based on 2003 URS data provided by US States and Territories per annual reporting guidelines.

The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services



STATE MENTAL HEALTH MEASURES: CMHS Uniform Reporting System: Measures

STATE: **West Virginia**

URS Year 2 Reporting

Basic Measures		Number	Rate	US FY 2003	Rate	States
Indicator 1	Penetration Rate per 1,000 population	41,559	23.06	5,140,937	18.69	50
Indicator 2	Community Utilization per 1,000 population	41,559	23.06	4,683,308	17.56	42
Indicator 3	State Hospital Utilization per 1,000 population	0	0.00	166,916	0.62	40
Indicator 4	Medicaid Funding Status	24,289	58.4%	2,645,140	53.1%	40
Indicator 5	Homeless Status	935	NA	113,409	3.4%	41
Indicator 6	Employment Status	4,738	78%	511,065	32%	42
Indicator 7	State Hospital Admission Rate	14,569	-	178,908	1.07	44
Indicator 8	Community Admission Rate	0	-	1,756,025	0.60	36
Indicator 9	State Hospital LOS Discharged Adult Patients		-		191	39
Indicator 10	State Hospital LOS Resident Adult Patients		-		59	35
Indicator 11	Percent of Client who meet SMI definition		5.4%		71.1%	39
Indicator 12	Adults with Co-occurring MH/SA Disorders		13.0%		19.1%	31
Indicator 13	Children with Co-occurring MH/SA Disorders		9.0%		4.7%	31
Adult Consumer Survey measures						
Indicator 14	Positive About Access				85%	35
Indicator 15	Positive About Quality and Appropriateness				86%	38
Indicator 16	Positive About Outcomes				72%	37
Indicator 17	Positive on Participation in Treatment Planning				78%	24
Indicator 18	Positive General Satisfaction with Services				87%	29
Child/Family Consumer Survey measures						
Indicator 19	Positive About Access				81%	19
Indicator 20	Positive About General Satisfaction				78%	21
Indicator 21	Positive About Outcomes				60%	19
Indicator 22	Positive on Participation in Treatment Planning				80%	19
Indicator 23	Positive Cultural Sensitivity of Providers				78%	15
Indicator 24	Percent of SMHA Expenditures for Community MH	\$38,780,408	46%	\$16,872,996,889	67%	51
Indicator 25	Percent of SMHA Revenues from State Sources	\$25,100,000	30%	\$11,831,634,269	\$0	50
Developmental Measures		Number	Rate	US FY 2003	Rate	States
Dev 26	Percent Adults with SMI and Children with SED			2,252,026	63%	39
Dev 27	Living Situation: Private Residence			1,995,235	77.3%	30
Dev 28	Living Situation: Jails/Prisons			75,706	2.9%	26
Outcome Measures						
Dev 29	State Hospital Readmissions: 30 Days			9,874	8.5%	31
Dev 30	State Hospital Readmissions: 180 Days			22,170	19.0%	31
Dev 31	Readmission to any psychiatric hospital: 30 Days			27,744	13.7%	9

ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY, FY 2003

STATE: **West Virginia**

	Total Served				Penetration Rates (rate per 1,000 population)			States Reporting
	State		US		State	South Region	US	
	n	%	n	%				
Age								
0 to 3	324	0.8%	39,234	0.8%	4.2	2.7	2.7	46
4 to12	8,577	20.6%	722,553	14.1%	43.9	20.3	21.0	48
13 to 17	7,651	18.4%	632,969	12.3%	65.5	31.4	32.6	48
18 to 20	1,561	3.8%	221,630	4.3%	21.4	17.1	19.0	50
21 to 64	22,249	53.5%	3,238,278	63.0%	20.9	18.5	20.2	50
65 to 74	856	2.1%	148,331	2.9%	5.9	6.9	8.6	49
75 and over	341	0.8%	119,264	2.3%	2.6	4.5	7.3	49
Not Available	-	-	18,678	0.4%				28
TOTAL	41,559	100%	5,140,937	100%	23.1	17.1	18.7	50
Gender								
Female	22,201	53.4%	2,641,204	51.4%	24.0	17.6	18.9	50
Male	19,358	46.6%	2,486,595	48.4%	22.1	16.5	18.4	50
Not Available	-	-	13,138	0.3%				34
TOTAL	41,559	100%	5,140,937	100%	23.1	17.1	18.7	50
Race/Ethnicity								
American Indian/Alaskan Native	154	0.4%	51,925	1.0%	41.8	11.0	20.0	47
Asian	51	0.1%	71,589	1.4%	4.6	3.2	6.3	48
Black/African American	1,582	3.8%	1,060,714	20.6%	26.9	25.8	30.0	47
Native Hawaiian/Pacific Islander	-	-	4,629	0.1%		14.6	12.9	25
White	39,417	94.8%	3,195,568	62.2%	23.0	14.7	14.6	49
Hispanic	-	-	252,439	4.9%	-	6.1	14.1	23
Multi-Racial	-	-	43,701	0.9%		21.3	17.8	50
Other Race	355	0.9%	83,980	1.6%	-			35
Not Available	-	-	376,392	7.3%	-		2.5	42
TOTAL	41,559	100%	5,140,937	93%	23.1	17.1	18.7	50
Hispanic Origin								
Hispanic or Latino	214	0.5%	349,632	10.9%	17.1	7.9	15.5	32
Not Hispanic or Latino	40,572	97.6%	2,648,515	82.3%	22.7	16.6	18.0	33
Hispanic Status Unknown	773	1.9%	218,783	6.8%				28
TOTAL	41,559	100%	3,216,930	100%				34

Note:

This table uses data from URS/DIG Table 2a, Table 2b and from the US Census Bureau.

All denominators use US Census data from 2002.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a None

Age: None

Race: None

Overall: All consumers reported in MH disability group for whom at least one CareConnection data record was submitted to DHHR between 7/1/2002 and 6/30/2003.

2b None

Age: None

Race: None

Overall: All consumers reported in MH disability group for whom at least one Care Connection data record was submitted to DHHR between 7/1/2002 and 6/30/2003.

ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER, FY 2003

STATE: **West Virginia**

	Served in Community				Penetration Rates		States Reporting
	State		US		(rate per 1,000 population)		
	n	%	n	%	State	US	
Age							
0 to 17	16,552	40%	1,279,583	27%	42.5	19.2	45
18 to 20	1,561	4%	197,540	4%	21.4	17.5	47
21 to 64	22,249	54%	2,940,564	63%	20.9	19.0	47
65 and Over	1,197	3%	231,810	5%	4.3	7.1	47
Not Available	-	-	33,811	1%			27
TOTAL	41,559	100%	4,683,308	100%	23.1	17.6	47
Gender							
Female	22,201	53%	2,418,546	52%	24.0	17.8	47
Male	19,358	47%	2,235,388	48%	22.1	17.1	47
Not Available	-	-	29,374	1%			34
TOTAL	41,559	100%	4,683,308	100%	23.1	17.6	47

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3a.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender: None

Age: None

Overall: Data available to APS Healthcare does not allow for profiling of persons served in institutional settings. Homeless Consumers are those whose living arrangements are reporting in the Care Connection record as "Homeless/Homeless Shelter", "Family Emergency Shelter", or "Youth Emergency Shelter".

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS
BY AGE AND GENDER, FY 2003**

STATE: **West Virginia**

	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)		States Reporting
	State		US		State	US	
	n	%	n	%			
<u>Age</u>							
0 to 17	-	-	14,760	9%		0.24	37
18 to 20	-	-	8,147	5%		0.72	45
21 to 64	-	-	135,512	81%		0.87	45
65 and Over	-	-	8,215	5%		0.25	44
Not Available	-	-	282	0%			10
TOTAL	-	-	166,916	100%		0.62	45
		-					
<u>Gender</u>							
Female	-	-	61,553	37%		0.45	45
Male	-	-	105,011	63%		0.87	45
Not Available	-	-	352	0%			9
TOTAL	-	-	166,916	100%		0.62	45
		-					

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3b.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender: None

Age: None

Overall: None

ACCESS DOMAIN: TABLE 4. PERSONS SERVED BY SMHA SYSTEM THROUGH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER, FY 2003

STATE: West Virginia

	State							US Averages							States Reporting
	n Served				% Served			n Served				% Served			
	Medicaid Only	Non-Medicaid Only	Both-Medicaid & Other	Total Served w/ Known Funding Status	Medicaid Only	Non-Medicaid Only	Both-Medicaid & Other	Medicaid Only	Non-Medicaid Only	Both-Medicaid & Other	Total Served w/ Known Funding Status	Medicaid Only	Non-Medicaid Only	Both-Medicaid & Other	
<u>Race/Ethnicity</u>															
American Indian/Alaskan Native	85	69	-	154	55%	45%	-	19,451	21,515	9,143	50,109	39%	43%	18%	39
Asian	22	29	-	51	43%	57%	-	32,124	27,689	10,277	70,090	46%	40%	15%	38
Black/African American	1,078	504	-	1,582	68%	32%	-	436,960	406,885	176,676	1,020,521	43%	40%	17%	39
Native Hawaiian/Pacific Islander	-	-	-	-	-	-	-	1,195	2,199	682	4,076	29%	54%	17%	19
White	22,834	16,583	-	39,417	58%	42%	-	1,032,168	1,565,998	524,016	3,122,182	33%	50%	17%	39
Hispanic	-	-	-	-	-	-	-	123,308	106,012	24,399	253,719	49%	42%	10%	18
Multi-Racial	-	-	-	-	-	-	-	18,901	15,416	8,654	42,971	44%	36%	20%	13
Other Race	270	85	-	355	76%	24%	-	27,376	41,424	14,027	82,827	33%	50%	17%	28
Not Available	-	-	-	-	-	-	-	58,562	135,010	105,423	298,995	20%	45%	35%	29
TOTAL	24,289	17,270	-	41,559	58%	42%	-	1,799,171	2,335,086	845,969	4,980,226	36%	47%	17%	40
<u>Hispanic Origin</u>															
Hispanic or Latino	124	90	-	214	58%	42%	-	85,590	145,132	104,901	335,623	26%	43%	31%	26
Not Hispanic or Latino	12,664	17,054	-	29,718	43%	57%	-	645,156	1,250,772	462,003	2,357,931	27%	53%	20%	26
Not Available	647	126	-	773	84%	16%	-	92,472	85,817	27,138	205,427	45%	42%	13%	23
TOTAL	24,289	17,270	-	41,559	58%	42%	-	834,072	1,681,721	588,668	3,104,461	27%	54%	19%	27
<u>Gender</u>															
Female	12,997	9,204	-	22,201	59%	41%	-	937,295	1,131,796	446,971	2,516,062	37%	45%	18%	39
Male	11,292	8,066	-	19,358	58%	42%	-	810,874	1,157,295	397,858	2,366,027	34%	49%	17%	39
Not Available	-	-	-	-	-	-	-	51,002	45,995	1,140	98,137	52%	47%	1%	21
TOTAL	24,289	17,270	-	41,559	58%	42%	-	1,799,171	2,335,086	845,969	4,980,226	36%	47%	17%	40

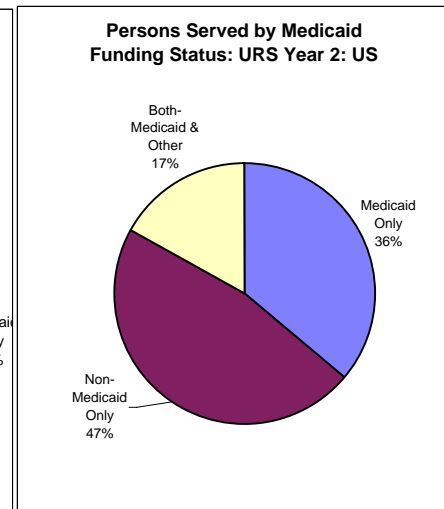
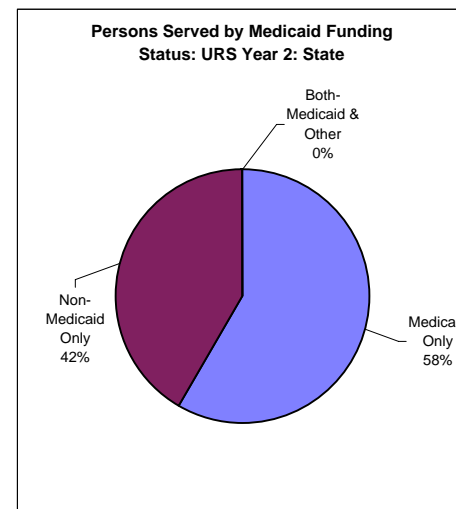
Note:

This table uses data from DIG Tables 5a, and 5b (Hispanic Origin).

Data is based on duplicated counts.

State Notes:

- 2a Overall: All consumers reported in MH disability group for whom at least one CareConnection data record was submitted to DHHR between 7/1/2002 and 6/30/2003.
- 2b Overall: All consumers reported in MH disability group for whom at least one Care Connection data record was submitted to DHHR between 7/1/2002 and 6/30/2003.
- 5a Overall: Clients are considered Medicaid Clients if Medicaid coverage is marked "yes" in the Care Connection record. Clients are considered Non-Medicaid if the field is marked "no" in the Care Connection record.
- 5b Overall: Clients are considered Medicaid Clients if Medicaid coverage is marked "yes" in the CareConnection record. Clients are considered Non-Medicaid if the field is marked "no" in the CareConnection record.



ACCESS DOMAIN: TABLE 5. DEMOGRAPHIC CHARACTERISTICS OF ADULTS WITH SMI AND CHILDREN WITH SED SERVED BY THE STATE MENTAL HEALTH AUTHORITY, FY 2003

STATE: **West Virginia**

	Total Served with SMI/SED				Penetration Rates (rate per 1,000 population)			States Reporting
	State		US		State	South Region	US	
	n	%	n	%				
<u>Age</u>								
0 to 3	-	-	15,779	0.7%		2.7	1.5	34
4 to 12	-	-	320,263	14.2%		20.3	13.0	37
13 to 17	-	-	290,659	12.9%		31.4	21.0	37
18 to 20	-	-	116,735	5.2%		17.1	13.9	39
21 to 64	-	-	1,400,734	62.2%		18.5	12.4	39
65 to 74	-	-	62,797	2.8%		6.9	5.2	39
75 and over	-	-	42,905	1.9%		4.5	3.8	38
Not Available	-	-	2,154	0.1%				14
TOTAL	-	-	2,252,026	100%		17.1	11.5	39
<u>Gender</u>								
Female	-	-	1,152,658	51.2%		17.6	11.6	39
Male	-	-	1,096,836	48.7%		16.5	11.4	39
Not Available	-	-	2,532	0.1%				23
TOTAL	-	-	2,252,026	100%		17.1	11.5	39
<u>Race/Ethnicity</u>								
American Indian/Alaskan Native	-	-	26,932	1.2%		11.0	12.2	37
Asian	-	-	43,412	1.9%		3.2	5.1	37
Black/African American	-	-	467,958	20.8%		25.8	20.8	37
Native Hawaiian/Pacific Islander	-	-	2,371	0.1%		14.6	7.6	20
White	-	-	1,413,242	62.8%		14.7	8.9	39
Hispanic or Latino	-	-	157,444	7.0%		6.1	9.5	16
Multi-Racial	-	-	20,021	0.9%		21.3	11.6	36
Other Race	-	-	31,956	1.4%	-			31
Not Available	-	-	88,690	3.9%	-			32
TOTAL	-	-	2,252,026	96%		17.1	11.5	39
<u>Hispanic Origin</u>								
Hispanic or Latino	-	-	97,512	8.4%		7.9	7.0	23
Not Hispanic or Latino	-	-	900,297	77.6%		16.6	10.3	25
Not Available	-	-	89,154	7.7%				23
TOTAL	-	-	1,159,897	94%		15.8	10.0	27

Note:

This Table uses data from URS/DIG Table 14a, Table 14b, and from the US Census Bureau.

All denominators use US Census data from 2002.

US Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Used Federal SMI Definition?

State Used Federal SED Definition?

State Notes:

14a Gender

Age

Race

Overall

14b Gender

Age

Race

Overall

ACCESS DOMAIN: TABLE 6. ADULTS WITH SERIOUS MENTAL ILLNESS AND CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES AS A PERCENT OF POPULATION SERVED BY AGE, GENDER, RACE, AND ETHNICITY, FY 2003

STATE: **West Virginia**

	State			US			States Reporting
	SMI/SED	Total Served	%	SMI/SED	Total Served	%	
<u>Age</u>	n	n	%	n	n	%	
0 to 3	-	324		15,779	32,191	49.0%	34
4 to 12	-	8,577		320,263	518,649	61.7%	37
13 to 17	-	7,651		290,659	453,148	64.1%	37
18 to 20	-	1,561		116,735	157,522	74.1%	39
21 to 64	-	22,249		1,400,734	2,236,861	62.6%	39
65 to 74	-	856		62,797	92,768	67.7%	39
75 and over	-	341		42,905	79,535	53.9%	38
Not Available	-	-		2,154	5,660		14
TOTAL	-	41,559		2,252,026	3,579,485	62.9%	39
<u>Gender</u>							
Female	-	22,201		1,152,658	1,845,449	62.5%	39
Male	-	19,358		1,096,836	1,725,288	63.6%	39
Not Available	-	-		2,532	6,185	40.9%	23
TOTAL	-	41,559		2,252,026	3,579,485	62.9%	39
<u>Race/Ethnicity</u>							
American Indian/Alaskan Native	-	154		26,932	45,500	59.2%	37
Asian	-	51		43,412	57,403	75.6%	37
Black/African American	-	1,582		467,958	684,811	68.3%	37
Native Hawaiian/Pacific Islander	-	-		2,371	3,666	64.7%	20
White	-	39,417		1,413,242	2,276,302	62.1%	39
Hispanic or Latino	-	-		157,444	245,523	64.1%	16
Multi-Racial	-	-		20,021	26,674	75.1%	36
Other Race	-	355		31,956	57,824	55.3%	31
Not Available	-	-		88,690	172,526	51.4%	32
TOTAL	-	41,559		2,252,026	3,579,485	62.9%	39
<u>Hispanic Origin</u>							
Hispanic or Latino	-	214		97,512	168,457	57.9%	23
Not Hispanic or Latino	-	40,572		900,297	1,515,560	59.4%	25
Not Available	-	773		89,154	178,480	50.0%	23
TOTAL	-	41,559		1,159,897	2,019,356	57.4%	27

Note:

This Table uses data from URS/DIG Table 2a, Table 2b, Table 14a, Table 14b, and from the US Census Bureau.

All denominators use US Census data from 2002.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Used Federal SMI Definition?

14

State Used Federal SED Definition?

16

State Notes:

14a Gender None
 Age None
 Race None
 Overall None
 14b Gender None
 Age None
 Race None
 Overall None

**ACCESS DOMAIN: TABLE 7. MENTAL HEALTH SERVICES PROVIDED BY
STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2003**

STATE: **West Virginia**

Services Inventory	State	US Results										
		Service Available Statewide	Service in Parts of State								Service Not Available in State	States Not Reporting
			All Urban/ Some Rural	All Urban/ No Rural	Some Urban/ All Rural	Some Urban/ Some Rural	Some Urban/ No Rural	No Urban/ All Rural	No Urban/ Some Rural			
Intensive Case Management	Statewide	29	0	1	0	9	2	0	0	3	11	
Intensive Outpatient	Some Urban/No Rural	20	0	2	0	15	2	0	0	4	11	
Assertive Community Treatment	Some Urban/No Rural	9	0	1	0	19	7	0	0	5	11	
Emergency	Statewide	41	0	0	0	4	0	0	0	0	10	
Services for persons with mental illness and mental retardation/ developmental disabilities	Statewide	26	0	1	0	15	0	0	0	3	10	
Integrated services for persons with mental illness and substance abuse	Statewide	13	0	2	0	28	3	0	0	0	10	
Employment/Vocational Rehabilitation	Statewide	26	1	1	0	10	0	0	0	2	12	
In Home Family Services	Statewide	23	0	1	1	17	0	0	1	1	10	
School-based Services	Some Urban/Some Rural	16	0	1	0	23	1	0	0	3	10	
Consumer Run Services	Statewide	14	0	1	1	17	1	0	0	3	15	
Intake, Diagnostic, and Screening Services												
Intake/ Screening	Statewide	43	0	0	0	1	0	0	0	0	10	
Diagnostic Evaluation	Statewide	44	0	0	0	0	0	0	0	0	10	
Information and Referral Services	Some Urban/No Rural	38	0	0	1	1	1	0	0	2	10	
Treatment Services												
Individual Therapy	Statewide	39	0	0	1	2	1	0	0	0	11	
Family/Couple Therapy	Statewide	37	0	0	1	5	0	0	0	1	11	
Group Therapy	Statewide	37	0	1	0	5	0	0	0	0	11	
Collateral Services	0	38	0	0	0	5	1	0	0	1	11	
Electro-convulsive Therapy	Statewide	8	0	2	0	13	6	0	0	15	11	
Medication Therapy	Statewide	41	0	0	0	2	0	0	0	0	10	
New Generation Medications	Statewide	38	0	0	0	4	0	0	0	2	10	
Activity Therapy	Some Urban/Some Rural	20	0	1	0	18	1	0	0	6	10	
Behavioral Therapy	Some Urban/Some Rural	26	0	1	0	12	1	0	0	3	10	
Mobile Treatment Team	Service Not Available	9	0	0	1	25	2	0	0	4	12	
Peer Support	Statewide	14	0	0	0	22	2	0	0	4	11	
Psychiatric Emergency Walk-in	Some Urban/Some Rural	22	0	2	1	16	3	0	0	1	11	
Telephone Hotline	Some Urban/No Rural	36	1	0	0	5	1	0	0	2	10	
Rehabilitation Services												
Vocational Rehabilitation Services	Some Urban/Some Rural	29	0	0	0	10	1	0	0	3	10	
Supported Employment Services	Some Urban/Some Rural	20	0	0	0	20	1	0	0	2	11	
Education Services	Statewide	22	0	0	0	14	1	0	0	7	12	
Psychiatric Rehabilitation	Some Urban/Some Rural	29	0	0	0	12	1	0	0	0	11	
Case Management Services	Statewide	42	0	0	0	1	0	0	0	0	11	
Family Support Services	Some Urban/Some Rural	26	0	1	0	14	1	0	0	2	11	
Wrap Around Services	Some Urban/Some Rural	20	0	0	0	15	0	0	0	5	11	
Legal Advocacy	Statewide	23	0	0	0	7	2	0	0	11	11	
Drop-in Center	Some Urban/Some Rural	11	0	0	0	21	5	0	0	3	11	
General Support	Statewide	25	0	1	0	10	0	0	0	9	10	
Intensive Residential Services	Some Urban/Some Rural	15	0	1	0	18	4	0	0	4	10	
Supportive Residential Services	Some Urban/Some Rural	23	0	0	0	16	0	0	0	3	10	
Housing Services	Some Urban/Some Rural	28	0	0	1	14	0	0	0	1	10	
Respite Services (Non-Residential)	Some Urban/Some Rural	14	0	1	0	18	2	0	0	9	11	
Respite Residential Services	Some Urban/Some Rural	8	0	0	0	25	0	0	0	10	11	
Therapeutic Foster Care	0	13	0	0	0	15	1	0	0	12	13	
Foster Care	0	16	0	0	0	11	1	0	0	12	15	
Other Services												
Supported Housing	Statewide	21	0	1	0	14	1	0	0	4	12	
Partial Hospitalization	Statewide	9	0	3	0	16	6	0	0	9	12	
Day Treatment	Some Urban/Some Rural	19	0	3	0	9	4	0	0	6	11	
Community Support	Some Urban/Some Rural	26	0	0	0	7	0	0	0	6	14	
Community Support, per diem	0	9	0	0	0	5	1	0	0	21	18	
State Specified Services												
	0											
	0											
	0											
	0											
	0											

Note:

This table uses data from URS/DIG Table 9.

US totals are calculated uniquely for each data element based on only those states who reported data.

State Notes:

None

APPROPRIATENESS DOMAIN: TABLE 1.

HOMELESS PERSONS SERVED BY COMMUNITY MENTAL
HEALTH PROGRAMS BY AGE AND GENDER, FY 2003

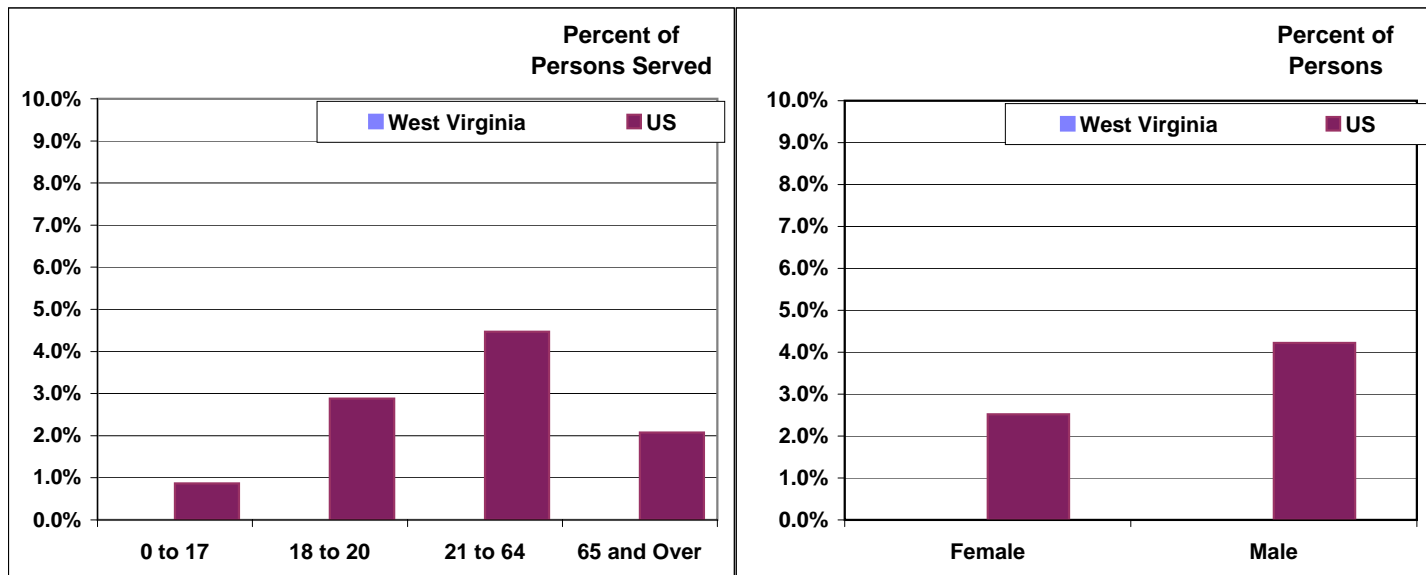
STATE: West Virginia

	State					US					States Reporting
	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community	
	n	%	n	%	%	n	%	n	%	%	
Age											
0 to 17	689	74%	689	74%	NA	8,113	7%	935,985	28%	0.9%	36
18 to 20	21	2%	21	2%	NA	3,985	4%	138,505	4%	2.9%	41
21 to 64	224	24%	224	24%	NA	93,482	82%	2,090,766	62%	4.5%	41
65 and Over	1	0%	1	0%	NA	3,531	3%	170,456	5%	2.1%	40
Not Available	-	-	-	-	-	4,298	4%	22,633	1%	19.0%	23
TOTAL	935	100%	935	100%	NA	113,409	100%	3,358,345	100%	3.4%	41
Gender											
Female	441	47%	441	47%	NA	43,891	39%	1,743,266	52%	2.5%	41
Male	494	53%	494	53%	NA	67,278	59%	1,594,431	47%	4.2%	41
Not Available	-	-	-	-	-	2,240	2%	20,648	1%	10.8%	24
TOTAL	935	100%	935	100%	NA	113,409	100%	3,358,345	100%	3.4%	41

When is Homeless Status Measured?

Note:

This table uses community data from URS/DIG Table 3a.

**State Notes:**

None

None

Data available to APS Healthcare does not allow for profiling of persons served in institutional settings. Homeless Consumers are those whose living arrangements are reporting in the Care Connection record as "Homeless/Homeless Shelter", "Family Emergency Shelter", or "Youth Emergency Shelter".

2003 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 2. NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2003

STATE: **West Virginia**

	State			US			Admission Rate		States Reporting
	Admissions During Year	Total Served At Start of Year	Total Served During Year	Admissions During Year	Total Served At Start of Year	Total Served During Year	State	US	
State Psychiatric Hospitals	14,569	41,559	-	178,908	89,375	166,916	-	1.07	48
Children	4,902	16,552	-	20,828	19,098	14,759	-	1.41	40
Adults	9,667	25,007	-	158,080	70,277	151,874	-	1.04	48
Age NA						282			
Other Inpatient	-	-	-	252,914	42,258	353,338	-	0.72	24
Children	-	-	-	41,429	5,492	51,573	-	0.80	21
Adults	-	-	-	228,606	36,766	301,772	-	0.76	27
Residential Treatment Centers for Children	-	-	-	10,046	4,033	10,461	-	0.96	16
Community Programs	-	41,559	41,559	1,756,025	2,496,498	2,909,167		0.60	34
Children	4,902	16,552	16,552	655,932	622,246	993,153	0.30	0.66	38
Adults	9,667	25,007	25,007	1,487,414	1,874,252	2,587,528	0.39	0.57	40
Age NA			-			33,464			

Note:

Admission Rate = number of admissions divided by total served during the year.

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS/DIG Table 3b, State Total Served During Year is calculated using data from URS/DIG Tables 3a and 3b.

This table uses data from URS/DIG Tables 3a, 3b, and 6.

State Notes:

3a Gender None

Age None

Overall Data available to APS Healthcare does not allow for profiling of persons served in institutional settings. Homeless Consumers are those whose living arrangements are reporting in the Care Connection record as "Homeless/Homeless Shelter", "Family Emergency Shelter", or "Youth Emergency Shelter".

3b Gender None

Age None

Overall None

6 Hospital None

Other Inpatient None

Residential None

Community All WV Behavioral Healthcare Providers reporting Care Connection Data.

Overall None

APPROPRIATENESS DOMAIN: TABLE 3. LENGTH OF STAYS IN STATE PSYCHIATRIC HOSPITALS, OTHER PSYCHIATRIC INPATIENT AND RTCs FOR CHILDREN SETTINGS, FY 2003

STATE: **West Virginia**

	State				US				
	Length of Stay (Days)				Length of Stay (Days)				
	Discharged Clients		Resident Clients		Discharged Clients		Resident Clients		States Reporting
	Average	Median	Average	Median	Average	Median	Average	Median	
State Hospitals	-	-	-	-	127	51	740	218	10
Children	-	-	-	-	92	62	132	94	34
Adults	-	-	-	-	191	59	858	308	43
Other Inpatient	-	-	-	-	176	88	358	178	5
Children	-	-	-	-	12	7	52	33	17
Adults	-	-	-	-	56	31	212	104	22
Residential Treatment Centers for Children	-	-	-	-	155	112	221	137	15

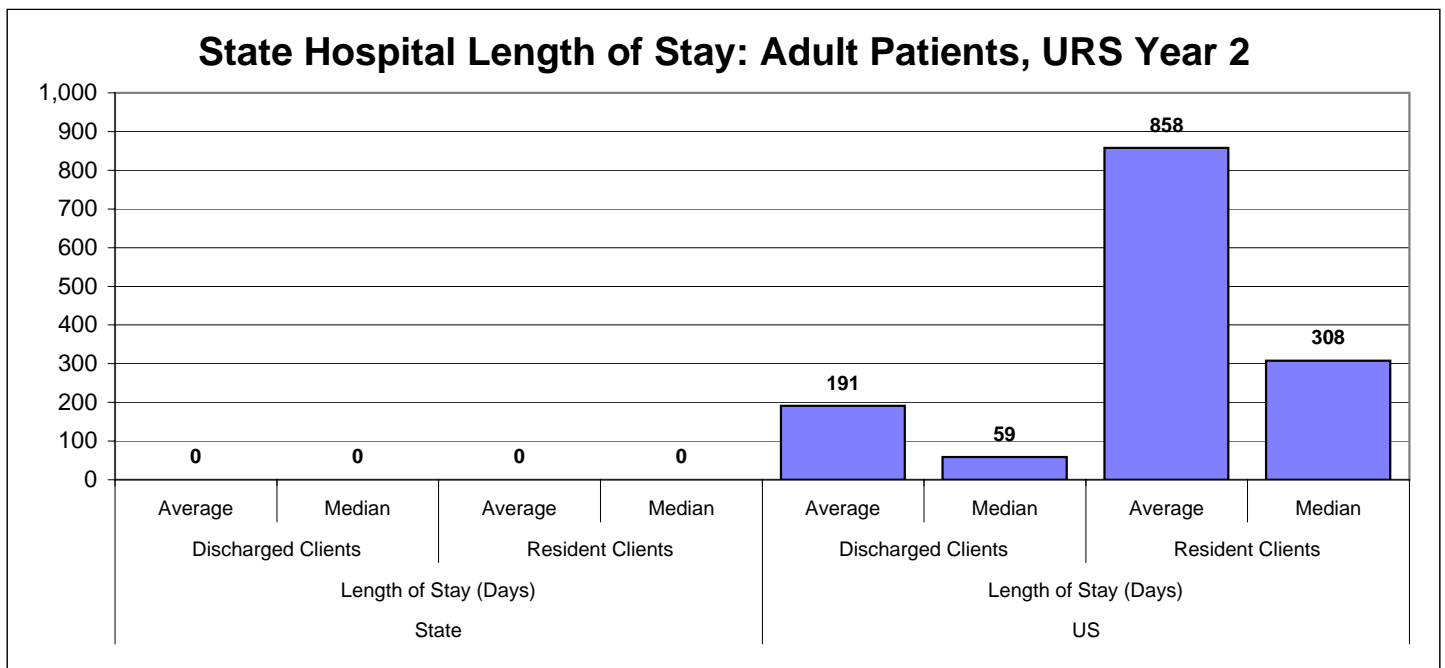
Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This table uses data from URS/DIG Table 6.

State Notes:

Hospital	None
Other Inpatient	None
Residential	None
Community	All WV Behavioral Healthcare Providers reporting Care Connection Data.
Overall	None



APPROPRIATENESS DOMAIN: TABLE 4. PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITION FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE CO-OCCURRING MH/AOD DISORDERS, FY 2003

STATE: **West Virginia**

Adults and Children who meet the Federal Definitions of SMI/SED	State Average	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who meet the Federal definition for SMI	5%	71%	77%	45
Percent of Children through the SMHA who meet the Federal definition for SED	13%	72%	74%	44

Co-occurring MH and Substance Abuse Consumers	State Average	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder	13%	19%	18%	38
Percent of Children through the SMHA who had a co-occurring MH and AOD disorder	9%	5%	3%	35
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder who meet the Federal definition for SMI	31%	20%	21%	34
Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder who meet the Federal definition for SED	14%	5%	4%	30

Note:

This table uses data from URS/DIG Table 12.

State Notes:

None

All consumers receiving services for mental health and substance abuse through Medicaid are entered into the data base. Of the 17,231 children in the data base, 2496 have a co-occurring disorder. Of the 23,097 adults, 7147 are co-occurring.

APPROPRIATENESS DOMAIN: TABLE 5.

LIVING SITUATION OF CONSUMERS SERVED BY
STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2003STATE: **West Virginia**

	State			US			States Reporting
	Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	
Private Residence				1,995,235	59.1%	77.3%	30
Foster Home				56,924	1.7%	2.2%	22
Residential Care				133,542	4.0%	5.2%	28
Crisis Residence				7,666	0.2%	0.3%	6
Children's Residential Tx				9,167	0.3%	0.4%	14
Institutional Setting				111,714	3.3%	4.3%	26
Jail/Correctional Facility				75,706	2.2%	2.9%	26
Homeless or Shelter				94,960	2.8%	3.7%	27
Other Living Situation				95,214	2.8%	3.7%	20
Living Situation NA				794,471	23.5%		24
Total				3,374,599	100.0%	100.0%	30

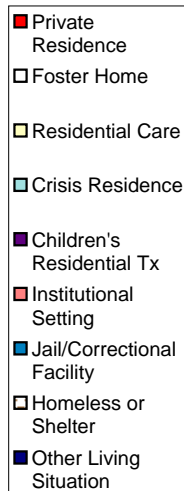
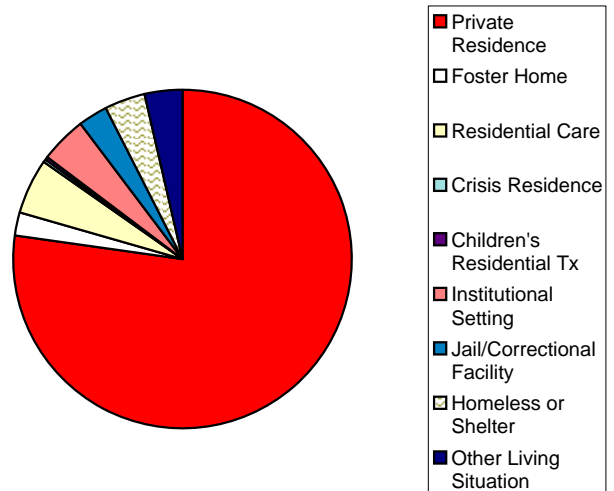
Note:

This table uses data from URS/DIG Table 15.

US totals based on states reporting.

State Notes:

15 None

Living Situation of MH Consumers Served by
State, URS Year 2Living Situation of MH Consumers Served U.S.
Average, URS Year 2

APPROPRIATENESS DOMAIN: TABLE 5.

LIVING SITUATION OF CONSUMERS SERVED BY STATE
MENTAL HEALTH AGENCY SYSTEMS, FY 2003STATE: **West Virginia**

All Persons Served	State			US			States Reporting
	Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	
Private Residence				1,995,235	59.1%	77.3%	30
Foster Home				56,924	1.7%	2.2%	22
Residential Care				133,542	4.0%	5.2%	28
Crisis Residence				7,666	0.2%	0.3%	6
Children's Residential Tx				9,167	0.3%	0.4%	14
Institutional Setting				111,714	3.3%	4.3%	26
Jail/Correctional Facility				75,706	2.2%	2.9%	26
Homeless or Shelter				94,960	2.8%	3.7%	27
Other Living Situation				95,214	2.8%	3.7%	20
Living Situation NA				794,471	23.5%		24
Total				3,374,599	100.0%	100.0%	30

Children under age 18	State			US			States Reporting
	Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	
Private Residence				544,556	63.6%	82.1%	26
Foster Home				38,813	4.5%	5.9%	21
Residential Care				13,259	1.5%	2.0%	18
Crisis Residence				1,127	0.1%	0.2%	5
Children's Residential Tx				7,402	0.9%	1.1%	14
Institutional Setting				13,391	1.6%	2.0%	22
Jail/Correctional Facility				18,772	2.2%	2.8%	20
Homeless or Shelter				5,172	0.6%	0.8%	22
Other Living Situation				20,583	2.4%	3.1%	16
Living Situation NA				193,745	22.6%		20
Total				856,820	100.0%	100.0%	26

Adults over age 18	State			US			States Reporting
	Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	
Private Residence				1,458,521	57.8%	75.7%	30
Foster Home				18,451	0.7%	1.0%	21
Residential Care				122,672	4.9%	6.4%	28
Crisis Residence				3,624	0.1%	0.2%	6
Children's Residential Tx				2,092	0.1%	0.1%	15
Institutional Setting				98,096	3.9%	5.1%	26
Jail/Correctional Facility				57,183	2.3%	3.0%	25
Homeless or Shelter				88,055	3.5%	4.6%	27
Other Living Situation				76,832	3.0%	4.0%	20
Living Situation NA				597,172	23.7%		24
Total				2,522,698	100.0%	100.0%	30

Note:

This table uses data from URS/DIG Table15.
State Notes appear on the previous page.

APPROPRIATENESS DOMAIN: TABLE 6: LIVING INDEPENDENTLY, BY AGE, GENDER AND RACE, FY 2003

STATE: West Virginia

	Living In Private Residence				Average Percent of Consumer Living Independently		States Reporting
	State FY 2003		US		State	US	
	n	%	n	%			
Age							
0 to 17	-	-	544,556	27%	-	63.6%	26
18 to 64	-	-	1,360,050	68%	-	58.4%	30
65 and Over	-	-	98,471	5%	-	51.1%	29
Not Available	-	-	3,129	0%	-	23.0%	13
TOTAL	-	-	2,006,206	100%	-	59.1%	30
Gender							
Female	-	-	1,084,211	54%	-	62.9%	29
Male	-	-	912,336	45%	-	55.4%	29
Not Available	-	-	11,442	1%	-	67.2%	18
TOTAL	-	-	2,007,989	100%	-	59.3%	30
Race							
American Indian/Alaskan Native	-	-	24,547	1%	-	58.8%	27
Asian	-	-	32,057	2%	-	52.4%	29
Black/African American	-	-	351,071	17%	-	56.4%	27
Native Hawaiian/ Pacific Islander	-	-	1,788	0%	-	66.5%	14
White	-	-	1,236,544	62%	-	62.3%	29
Hispanic or Latino	-	-	112,241	6%	-	54.0%	8
Multi-Racial	-	-	15,836	1%	-	51.1%	11
Other Race	-	-	38,076	2%	-	55.6%	19
Not Available	-	-	183,286	9%	-	51.3%	24
TOTAL	-	-	1,995,235	99%	-	59.1%	30
Hispanic Origin							
Hispanic or Latino	-	-	188,825	9%	-	65.2%	22
Not Hispanic or Latino	-	-	1,205,315	60%	-	66.1%	23
Not Available	-	-	59,073	3%	-	44.9%	18
TOTAL	-	-	1,453,213	72%	-	64.6%	24

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

None

**APPROPRIATENESS DOMAIN: TABLE 7: LIVING IN JAILS AND OTHER CORRECTIONAL SETTINGS,
BY AGE, GENDER AND RACE, FY 2003**

STATE: **West Virginia**

	Living In Jails and other Correctional Settings				Percent of Consumer Living in Jails and Other Correctional Settings		States Responding
	State 2003		US		State	US Average	
	n	%	n	%			
<u>Age</u>							
0 to 17	-	-	18,772	25%	-	2.5%	26
18 to 64	-	-	56,568	74%	-	2.5%	30
65 and Over	-	-	615	1%	-	0.3%	29
Not Available	-	-	76	0%	-	0.7%	13
TOTAL	-	-	76,031	100%	-	2.3%	30
<u>Gender</u>							
Female	-	-	18,023	24%	-	1.1%	29
Male	-	-	57,922	76%	-	3.7%	29
Not Available	-	-	86	0%	-	0.6%	18
TOTAL	-	-	76,031	100%	-	2.4%	30
<u>Race</u>							
American Indian/Alaskan Native	-	-	1,319	2%	-	3.6%	27
Asian	-	-	586	1%	-	1.0%	29
Black/African American	-	-	22,369	29%	-	3.7%	27
Native Hawaiian/ Pacific Islander	-	-	44	0%	-	2.7%	14
White	-	-	33,415	44%	-	1.8%	29
Hispanic or Latino	-	-	6,223	8%	-	3.1%	8
Multi-Racial	-	-	910	1%	-	3.0%	11
Other Race	-	-	1,191	2%	-	1.8%	19
Not Available	-	-	9,649	13%	-	2.8%	24
TOTAL	-	-	75,706	100%	-	2.3%	30
<u>Hispanic Origin</u>							
Hispanic or Latino	-	-	9,120	12%	-	3.2%	22
Not Hispanic or Latino	-	-	43,523	57%	-	2.5%	23
Not Available	-	-	937	1%	-	0.8%	18
TOTAL	-	-	53,580	70%	-	2.5%	24

Note:

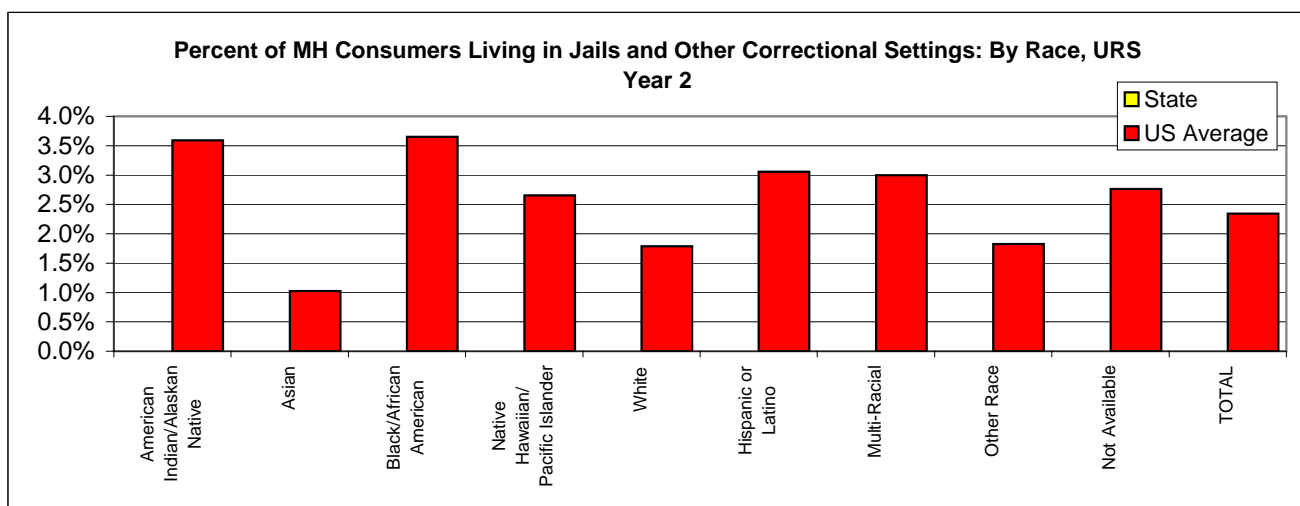
US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

None



OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS SERVED IN THE COMMUNITY BY AGE AND GENDER, FY 2003

STATE: **West Virginia**

	State				State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community	US MH Consumers Employed as % of Served in Community	States Reporting
	Mental Health Consumers Employed	MH Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served with Known Employment Status**					
<u>Age</u>									
18 to 20	278	142	420	1,561	66.2%	29.7%	17.8%	18.5%	36
21 to 64	4,436	1,198	5,634	22,249	78.7%	33.0%	19.9%	24.1%	37
65 and Over	24	18	42	1,197	57.1%	21.4%	2.0%	12.2%	36
Not Available	-	-	-	-	-	11.8%	-	10.0%	17
TOTAL	4,738	1,358	6,096	25,007	77.7%	31.6%	18.9%	22.3%	42
<u>Gender</u>									
Female	2,786	764	3,550	15,349	78.5%	31.0%	18.2%	21.6%	42
Male	1,952	594	2,546	9,658	76.7%	32.5%	20.2%	23.3%	42
Not Available	-	-	-	-	-	34.9%	-	28.3%	28
TOTAL	4,738	1,358	6,096	25,007	77.7%	31.6%	18.9%	22.3%	42

Note:

Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed.

Adults Served in Community excludes persons for whom employment status was unknown.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator.

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator.

This table uses data from URS/DIG Table 4.

State Notes:

None

None

None

OUTCOMES DOMAIN: TABLE 2. CONSUMER SURVEY RESULTS, FY 2003

STATE: West Virginia

State Identifier:	Children		States Reporting	Adults		States Reporting
Indicators	State	US Average		State	US Average	
1. Percent Reporting Positively About Access.		81%	34		85%	43
2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.		78%	34		86%	43
3. Percent Reporting Positively About Outcomes.		60%	35		72%	42
4. Percent of Family Members Reporting on Participation In treatment Planning.		80%	34			
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff.		78%	33			
6. Percent of Adults Reporting on Participation In Treatment Planning.					78%	38
7. Percent of Adults Positively about General Satisfaction with Services.					87%	41

	West Virginia	US	West Virginia	US
1. Which Consumer Survey was used?	YSS-F	YSS-F = 26		28 Item MHSIP = 20 Other MHSIP = 22 Other Survey = 5
2. Did you use a Spanish translation?		7		14
How many responses are the results based on?				
Response Rate	23%	39%	0.0%	57.8%
Number of Survey Contacts Made	718	53,080	0	109,716
Completed Surveys	489	28,919	0	103,624
Number of Surveys Attempted (sent out)	274	91,213	0	182,839
3. Populations covered in survey?	Sample of MH Consume	Sample = 32	0	Sample = 38
		All Consumers = 3		All Consumers = 6
Random Sample Conducted?		15		13
4. Who is Sampled?				
Current Clients		33		30
Former Clients		18		14
5. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)				
All Adults or Children Served	Administrative Services	12		17
SMI Adults or SED Children	Organization's Consumer and Community Affairs Unit	1	0	13
Persons Covered by Medicaid		12		9

State Notes:

None

OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS, BY RACE/ETHNICITY, FY 2003STATE: **West Virginia**

Race/Ethnicity	Consumer Survey Indicators									
	1. Percent Reporting Positively About Access		2. Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average
Total	-	85%	-	86%	-	70%	-	76%	-	86%
American Indian/ Alaskan Native	-	84%	-	86%	-	73%	-	79%	-	86%
Asian	-	89%	-	88%	-	68%	-	75%	-	90%
Black/ African American	-	86%	-	85%	-	75%	-	74%	-	85%
Native Hawaiian/ Pacific Islander	-	92%	-	91%	-	85%	-	85%	-	92%
White	-	84%	-	85%	-	69%	-	75%	-	85%
Hispanic	-	87%	-	88%	-	68%	-	77%	-	88%
Multi-Racial	-	85%	-	86%	-	77%	-	76%	-	87%
Other Race	-	86%	-	87%	-	65%	-	76%	-	87%

Note:

This table uses data from URS/DIG Table 11a.

State Notes:

None

OUTCOMES DOMAIN: TABLE 4: READMISSION WITHIN 30 DAYS BY AGE, GENDER AND RACE, FY 2003

STATE: West Virginia

	Readmission within 30 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients						Readmission within 30 days to state psychiatric hospitals: Forensic Patients					
	State			US			State			US		
	n Readmissions	n Discharges	%	n Readmissions	n Discharges	% States Resp.	n Readmissions	n Discharges	%	n Readmissions	n Discharges	% States Resp.
Age												
0 to 3	-	-		1	15	6.7%						
4 to 12	-	-		153	2,685	5.7%				4	51	7.8%
13 to 17	-	-		602	9,067	6.6%				8	399	2.0%
18 to 20	-	-		512	6,093	8.4%				41	675	6.1%
21 to 64	-	-		8,284	93,470	8.9%				474	11,544	4.1%
65 to 74	-	-		130	2,624	5.0%				6	201	3.0%
75 and Over	-	-		45	1,561	2.9%				3	88	3.4%
Not Available	-	-		139	1,120	12.4%				14	78	17.9%
TOTAL	-	-		9,874	116,635	8.5%				550	13,036	4.2%
Gender												
Female	-	-		3,922	48,510	8.1%				101	2,418	4.2%
Male	-	-		5,974	68,042	8.8%				448	10,615	4.2%
Not Available	-	-		-	49	-				1		
TOTAL	-	-		9,904	116,541	8.5%				550	13,033	4.2%
Race												
American Indian/Alaskan Native	-	-		65	1,034	6.3%				77		
Asian	-	-		41	816	5.0%				4	156	2.6%
Black/African American	-	-		3,347	33,254	10.1%				233	5,053	4.6%
Native Hawaiian/Pacific Islander	-	-		13	196	6.6%				12	61	19.7%
White	-	-		6,063	76,001	8.0%				266	6,387	4.2%
Hispanic or Latino	-	-		211	3,411	6.2%				24	1,076	2.2%
Multi-Racial	-	-		18	322	5.6%				8		
Other Race	-	-		90	1,267	7.1%				10	176	5.7%
Not Available	-	-		18	319	5.6%				2	48	4.2%
TOTAL	-	-		9,866	116,620	8.5%				551	13,042	4.2%
Hispanic Origin												
Hispanic or Latino	-	-		474	4,223	11.2%				21	350	6.0%
Not Hispanic or Latino	-	-		3,571	43,227	8.3%				178	2,651	6.7%
Not Available	-	-		144	2,538	5.7%				27	1,079	2.5%
TOTAL	-	-		4,827	57,627	8.4%				445	9,338	4.8%

Forensics included in "non forensic" data?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 20.

State Notes:

OUTCOMES DOMAIN: TABLE 5: READMISSION WITHIN 180 DAYS BY AGE, GENDER AND RACE, FY 2003

STATE: West Virginia

	Readmission within 180 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients						Readmission within 180 days to state psychiatric hospitals: Forensic Patients					
	State			US			State			US		
	n Readmissions	n Discharges	%	n Readmissions	n Discharges	% States Resp.	n Readmissions	n Discharges	%	n Readmissions	n Discharges	% States Resp.
<u>Age</u>												
0 to 3	-	-		1	15	6.7%						
4 to 12	-	-		330	2,685	12.3%				5	51	9.8%
13 to 17	-	-		1,197	9,067	13.2%				26	399	6.5%
18 to 20	-	-		1,044	6,093	17.1%				94	675	13.9%
21 to 64	-	-		18,839	93,470	20.2%				1,548	11,544	13.4%
65 to 74	-	-		374	2,624	14.3%				18	201	9.0%
75 and Over	-	-		109	1,561	7.0%				9	88	10.2%
Not Available	-	-		276	1,120	24.6%				21	78	26.9%
TOTAL	-	-		22,170	116,635	19.0%				1,721	13,036	13.2%
<u>Gender</u>												
Female	-	-		8,873	48,510	18.3%				304	2,418	12.6%
Male	-	-		13,286	68,042	19.5%				1,417	10,615	13.3%
Not Available	-	-		1	49	2.0%						
TOTAL	-	-		22,170	116,541	19.0%				1,721	13,033	13.2%
<u>Race</u>												
American Indian/Alaskan Native	-	-		108	1,034	10.4%				7	77	9.1%
Asian	-	-		107	816	13.1%				17	156	10.9%
Black/African American	-	-		7,806	33,254	23.5%				785	5,053	15.5%
Native Hawaiian/ Pacific Islander	-	-		18	196	9.2%				12	61	19.7%
White	-	-		13,483	76,001	17.7%				743	6,387	11.6%
Hispanic or Latino	-	-		412	3,411	12.1%				136	1,076	12.6%
Multi-Racial	-	-		30	322	9.3%				1	8	12.5%
Other Race	-	-		174	1,267	13.7%				17	176	9.7%
Not Available	-	-		32	319	10.0%				3	48	6.3%
TOTAL	-	-		22,170	116,541	19.0%				1,721	13,042	13.2%
<u>Hispanic Origin</u>												
Hispanic or Latino	-	-		1,018	4,223	24.1%				65	350	18.6%
Not Hispanic or Latino	-	-		7,769	43,227	18.0%				480	2,651	18.1%
Not Available	-	-		251	2,538	9.9%				58	1,079	5.4%
TOTAL	-	-		11,152	57,627	19.4%				1,340	9,338	14.3%

Forensics included in "non forensic" data?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 20.

State Notes:

**OUTCOMES DOMAIN: TABLE 6: READMISSION WITHIN 30 AND 180 DAYS TO ANY PSYCHIATRIC INPATIENT BED IN THE SMHA SYSTEM
BY AGE, GENDER AND RACE, FY 2003**

STATE: **West Virginia**

STATE: West Virginia

	Readmission within 30 days to any psychiatric hospitals						Readmission within 180 days to any psychiatric hospitals							
	State			US			States Resp.	State			US			States Resp.
	n Readmissions	n Discharges	%	n Readmissions	n Discharges	%		n Readmissions	n Discharges	%	n Readmissions	n Discharges	%	
Age														
0 to 3	-	-		5	53	9.4%	2				6	53	11.3%	2
4 to 12	-	-		957	8,919	10.7%	8				1,978	8,919	22.2%	8
13 to 17	-	-		1,643	16,007	10.3%	8				3,295	16,007	20.6%	8
18 to 20	-	-		1,324	9,763	13.6%	9				2,607	9,763	26.7%	9
21 to 64	-	-		22,998	155,749	14.8%	9				45,730	155,749	29.4%	9
65 to 74	-	-		448	5,531	8.1%	8				996	5,531	18.0%	8
75 and Over	-	-		208	4,865	4.3%	6				463	4,865	9.5%	6
Not Available	-	-		153	1,045	14.6%	1				349	1,045	33.4%	3
TOTAL	-	-		27,744	201,932	13.7%	9				55,424	201,932	27.4%	9
Gender														
Female	-	-		11,954	96,952	12.3%	9				24,703	96,952	25.5%	9
Male	-	-		15,782	104,974	15.0%	9				30,720	104,974	29.3%	9
Not Available	-	-		-	6	-	-				1	6	16.7%	1
TOTAL	-	-		27,744	201,932	13.7%	9				55,424	201,932	27.4%	9
Race														
American Indian/Alaskan Native	-	-		237	1,648	14.4%	8				471	1,648	28.6%	8
Asian	-	-		228	1,685	13.5%	8				432	1,685	25.6%	7
Black/African American	-	-		8,107	52,986	15.3%	8				15,632	52,986	29.5%	8
Native Hawaiian/ Pacific Islander	-	-		31	210	14.8%	2				40	210	19.0%	3
White	-	-		12,953	108,670	11.9%	9				25,644	108,670	23.6%	8
Hispanic or Latino	-	-		1,340	8,626	15.5%	5				2,661	8,626	30.8%	5
Multi-Racial	-	-		17	146	11.6%	1				25	146	17.1%	1
Other Race	-	-		4,500	23,517	19.1%	5				9,878	23,517	42.0%	5
Not Available	-	-		323	4,443	7.3%	5				641	4,443	14.4%	6
TOTAL	-	-		27,744	201,932	13.7%	9				55,424	201,932	27.4%	9
Hispanic Origin														
Hispanic or Latino	-	-		343	2,437	14.1%	3				739	2,437	30.3%	3
Not Hispanic or Latino	-	-		4,247	30,901	13.7%	3				8,085	30,901	26.2%	3
Not Available	-	-		23	311	7.4%	2				39	311	12.5%	2
TOTAL	-	-		9,189	96,646	9.5%	6				16,543	96,646	17.1%	6

Forensics included in Table?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 21.

State Notes:

2003 CMHS Uniform Reporting System Output Table

STRUCTURE DOMAIN: TABLE 1.

STATE MENTAL HEALTH AGENCY CONTROLLED
EXPENDITURES FOR MENTAL HEALTH, FY 2002

STATE: **West Virginia**

	State <u>Expenditures</u>	% Total <u>State Expenditures</u>	US <u>Expenditures</u>	%Total <u>US Expenditures</u>
State Hospitals	\$44,500,000	53%	\$7,645,030,827	30%
Other 24-Hour Care	\$1,100,000	1%	\$4,636,694,637	18%
Ambulatory/Community	\$37,680,408	45%	\$12,236,302,252	49%
TOTAL	\$83,880,408		\$25,156,162,181	

Note:

Total also includes additional SMHA expenditures for research, training, administration, and other central and regional office expenditures.
Preliminary Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2002 report, Table11 "SMHA-Controlled Expenditures for Mental Health Services".

State Notes:

None

**STRUCTURE DOMAIN: TABLE 2 STATE MENTAL HEALTH AGENCY CONTROLLED
REVENUES BY FUNDING SOURCE, FY 2002**

STATE: **West Virginia**

	<u>State Hospital</u>			<u>Ambulatory/Community</u>		
	State Revenues	% Total	% Total (US)	State Revenues	% Total	% Total (US)
Medicaid	\$800,000	2%	29%	\$30,680,408	79%	44%
Community MH Block Grant	\$0	-	0%	\$2,600,000	7%	2%
Other SAMHSA	\$0	-	0%	\$0	-	0.3%
Other Federal (non-SAMHSA)	\$22,700,000	50%	6%	\$1,100,000	3%	4%
State	\$20,700,000	46%	61%	\$4,400,000	11%	41%
Other	\$1,000,000	2%	4%	\$0	-	8%
TOTAL	\$45,200,000	100%	100%	\$38,780,408	100%	100%

Note:Preliminary data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2002 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

None

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT
EXPENDITURES FOR NON-DIRECT SERVICE
ACTIVITIES, FY 2003**

STATE: **West Virginia**

	State Non Direct BG Expenditures	% Total	US % Total
Technical Assistance Activities	\$3,740	0.6%	24.3%
Planning Council	\$21,760	3.4%	3.8%
Administration	\$96,899	15.1%	23.2%
Data Collection/Reporting		-	16.5%
Other Activities	\$521,029	81.0%	33.0%
Total	\$643,428	100.0%	100.0%

Note:

This table uses data from URS/DIG Table 8.

State Notes:

WV MH Planning Council provided TA in developing goals and objectives to sub grantees. The figure also includes the Suicide Prevention Program which has been implemented statewide. Planning Council activities include a planning retreat, monthly meetings, travel and lodging, and expenses incurred during the annual block grant sub grantee reviews. Data collection is contracted with Marshall University for children's programming.

2003 CMHS Uniform Reporting System Output Table				
STRUCTURE DOMAIN: TABLE 4.		MENTAL HEALTH PROGRAMS FUNDED BY THE FEDERAL MENTAL		
		HEALTH BLOCK GRANT, FY 2003		
STATE: West Virginia		Programs = 23		\$1,798,508
Agency Name	Agency Address	Agency Director	Agency Phone	MH Block Grant Allocation
WV Mental Health Consumers Association	P.O. Box 11000 Charleston, WV	Larry Belcher	304-345-7312	\$395,222
Valley Health Care	301 Scott Avenue, Huntington, WV	Dr. George Lilley, Shelly F	304-296-1731	\$291,951
Monongalia County Mental Health Association	P.O. Box 1533 Morgantown, WV	Penny Fletcher	304-292-0525	\$150,000
FMRS	101 So. Eisenhower Dr., Beckley, WV 25801-4995	Mike Mays and Cathy Dhe	304-265-7100	\$130,199
Prestera Center for Mental Health Services	P.O. Box 8069, 3375 U.S. Route 60, East Huntington, WV 25705	Stephanie Belford	304-525-7851	\$93,000
NAMI	P.O. Box 2706 Charleston, WV	Michael Ross	304-342-0497	\$85,000
Children's Home Society of WV	P.O. Box 2942, Charleston, WV 25330	Joanne Boileau	304-346-0795	\$77,000
Roark Sullivan Lifeway Center	505 Leon Sullivan Way, Charleston, WV	Kim Walsh	304-340-3616	\$75,932
Mountain State Parents, Children and Adolescent Network	P.O. Box 6658 Wheeling, WV 26003-0906	Teri Toothman	304-233-5399	\$58,000
Youth Services System, Inc.	1000 Chapline Street Wheeling, WV 26003	John Moses	304-233-9627	\$50,000
Healthways, Inc.	501 Colliers Way, Weirton, WV 26062	Alicia Cassels, Terry Sten	304-723-5440	\$48,000
Office of Social Services	350 Capitol Street, Room 691 Charleston, WV 25301-3704	Shirlee Lively	304-558-8838	\$44,600
Clay Primary Care System, Inc.	125 Center Street, Clay, WV 26147	Dr. Paula Reiley-Woodbu	304-587-7301	\$38,000
Eastridge Health Systems	235 South Water Street, Martinsburg, WV 25401	Vickie Schmidt	304-263-8954	\$38,000
Crittendon Services, Inc.	2602 National Road, Wheeling, WV 26003	Lorrie Henderson	304-242-7060	\$38,000
Potomac Highlands Guild	P.O. Box 1119, Petersburg, WV 26847	Craig Curtis	304-257-1155	\$38,000
Children's Home of Wheeling, Inc.	1 Orchard Road, Wheeling, WV 26003	Francis Sagraves	304-233-2367	\$36,530
Barbour County Health Department	23 Wabash Avenue, Philippi, WV 26416	Marie Snyder	304-457-1670	\$30,000
Seneca Health Services, Inc.	1305 Webster Road, Summersville, WV 26651	Guy H. Hensley, William H	304-872-6503	\$24,200
Step By Step	659 Big Ugly Greed Road, East Harts, WV 25524	Christy Carter, Michael Ti	304-855-8552	\$24,000
Prestera	P.O. Box 8069 Huntington, WV	Bob Hansen	304-525-7851	\$22,874
Family Services of Mario and Harrison Counties	1313 Locust Avenue Fairmont, WV 26554	Carolyn Jones	304-366-4750	\$10,000
Criss Cross, Inc.	P.O. Box 1831, 115 South Fourth Street, Clarksburg, WV 26302-1831	Michael Sieber	304-623-6681	